Scope Alignment Worksheet

TECHNOLOGIES A Rockwell Automation Company

DCSNEXT MAVERICK

Name Date		Company	Email	Phone	
FEL1	FEL2	FEL3	Project Execution	Support	
NVESTMENT IDEA / PERMISSION TO STUDY	CORPORATE BUY-IN / TECHNICAL SELECTION	RELEASE OF FULL CAPITAL FUNDING			
Business Risk Risk of doing nothing	Trade-off Risks Risk of doing the wrong thing	Project Risks Risk of doing it the wrong way			
Total Installed Cost (TIC) Estimate Fidelity					
+/-50%	+/-30%	+/-10%			
Front-End Loading (FEL) Deliverables			COMMENTS		
Field Walk-Through Remote Survey	Field Survey Field Survey	Field Investigation			
I/O Estimate	I/O Summaries	Detailed I/O List			
Business Objectives Technical Alternatives Overview	Multi-Vendor Pricing Solicitation RFP preparation RFP response evaluation	Final Vendor Pricing Solicitation RFP preparation RFP response evaluation			
Existing System Overview Future System Constraints	Preliminary System Architecture Preliminary Bill of Materials	Equipment Architecture Bill of Materials Room Layouts Panel Locations			
Schedule constraints	Preliminary Schedule Phased/program schedule	Project Schedule			
Execution Plan Constraints	Preliminary PEP Engineering Scope of Work Installation Scope or Work	PEP Engineering Scope of Work Commissioning Plan			
	Preliminary Risk Assessment	Project Risk Assessment			
	Preliminary RACI	Implementation Task List Project RACI			
ROM Estimate Final report presentation	Preliminary TIC Multi-vendor TIC Multi-vendor TCO Multi-phase TIC Final report presentation	Project TIC Project TCO Final report presentation			
Detailed Design Deliverables	(Not typically included w/ an FEL)				
Control Narratives P&ID Loops sheets Cable schedule Control panel drawings Rack / Equipment Room D Control System Architectur Testing or Commissioning	rawings e				
Questions					

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